

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
August 2012

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	99	209	310	94	712
	13.9%	29.4%	43.5%	13.2%	100%
State	762	1,678	2,643	673	5,756
	13.2%	29.2%	45.9%	11.7%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	99	10,219	0.97%
Birth to 3 yrs.	712	27,437	2.60%
St. Charles	415	14,294	2.25%
St. Louis City	299	13,143	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	341	187	34	150	712
	47.9%	26.3%	4.8%	21.1%	100.0%
State	3,073	1,511	191	981	5,756
	53.4%	26.3%	3.3%	17.0%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	10	910	1.10%
Black or African American	63	8,626	0.73%
Hispanic/Latino	76	1,531	4.96%
White(Not Hispanic)	594	16,283	3.65%
American Indian or Alaska Native	1	87	1.15%
Two or more races	1	N/A	N/A
Total	712	27,437	2.60%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	29	4.1%	264	4.7%
Home	669	95.4%	5,311	94.4%
Total Natural Environment Setting	698	99.6%	5,575	99.1%
Special Purpose Center	2	0.3%	39	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	1	0.1%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	11	0.2%
Total	701	100.0%	5,627	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	120		
	Ongoing	712		
	Total	832	15	55.5
State	Intake	797		
	Ongoing	5,756		
	Total	6,553	120.5	54.4

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/21/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	30	3.2%	264	4.7%
Home	895	95.9%	5,311	94.4%
Total Natural Environment Setting	925	99.1%	5,575	99.1%
Special Purpose Center	3	0.3%	39	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	5	0.5%	11	0.2%
Total	933	100.0%	5,627	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 8/21/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	144	285	420	105	954
	15.1%	29.9%	44.0%	11.0%	100%
State	762	1,678	2,643	673	5,756
	13.2%	29.2%	45.9%	11.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	469	241	42	202	954
	49.2%	25.3%	4.4%	21.2%	100.0%
State	3,074	1,511	191	980	5,756
	53.4%	26.3%	3.3%	17.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	110		
	Ongoing	954		
	Total	1064	17	62.6
State	Intake	797		
	Ongoing	5,756		
	Total	6,553	120.5	54.4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	144	11,868	1.21%
Birth to 3 yrs.	954	34,446	2.77%
St. Louis	955	34,446	2.77%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	10	1,757	0.57%
Black or African American	108	10,930	0.99%
Hispanic/Latino	43	1,641	2.62%
White(Not Hispanic)	784	20,026	3.91%
American Indian or Alaska Native	6	92	6.52%
Two or more races	3	N/A	N/A
Total	954	34,446	2.77%

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**					
Primary Setting	SPOE		State		
Community Setting	13	4.0%	264	4.7%	
Home	284	88.2%	5,311	94.4%	
Total Natural Environment Setting	297	92.2%	5,575	99.1%	
Special Purpose Center	25	7.8%	39	0.7%	
Hospital	0	0.0%	0	0.2%	
Residential Facility	0	0.0%	1	0.0%	
Service Provider Location	0	0.0%	1	0.0%	
Other	0	0.0%	11	0.2%	
Total	322	100.0%	5,627	100.2%	

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/21/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	51	104	138	44	337
	15.1%	30.9%	40.9%	13.1%	100%
State	762	1,678	2,643	673	5,756
	13.2%	29.2%	45.9%	11.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	179	75	27	56	337
	53.1%	22.3%	8.0%	16.6%	100.0%
State	3,073	1,511	191	981	5,756
	53.4%	26.3%	3.3%	17.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	58		
	Ongoing	337		
	Total	395	6	65.8
State	Intake	797		
	Ongoing	5,756		
	Total	6,553	120.5	54.4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	51	4,324	1.18%
Birth to 3 yrs.	337	12,761	2.64%
Adair	26	874	2.97%
Audrain	26	1,029	2.53%
Clark	3	288	1.04%
Grundy	8	440	1.82%
Knox	4	151	2.65%
Lewis	12	380	3.16%
Lincoln	71	2,410	2.95%
Linn	8	483	1.66%
Livingston	16	535	2.99%
Macon	12	586	2.05%
Marion	27	1,190	2.27%
Mercer	1	147	0.68%
Monroe	5	314	1.59%
Montgomery	12	453	2.65%
Pike	23	687	3.35%
Putnam	9	167	5.39%
Ralls	2	384	0.52%
Schuyler	7	170	4.12%
Scotland	3	234	1.28%
Shelby	10	257	3.89%
Sullivan	8	231	3.46%
Warren	45	1,351	3.33%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	3	55	5.45%
Black or African American	60	547	10.97%
Hispanic/Latino	26	498	5.22%
White (Not Hispanic)	282	11,629	2.42%
American Indian or Alaska Native	3	32	9.38%
Two or more races	0	N/A	N/A
Total	337	12,761	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	53	10.4%	264	4.7%
Home	453	88.6%	5,311	94.4%
Total Natural Environment Setting	506	99.0%	5,575	99.1%
Special Purpose Center	5	1.0%	39	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	11	0.2%
Total	511	100.0%	5,627	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 8/21/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	63	129	238	81	511
	12.3%	25.2%	46.6%	15.9%	100%
State	762	1,678	2,643	673	5,756
	13.2%	29.2%	45.9%	11.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	291	145	20	55	511
	56.9%	28.4%	3.9%	10.8%	100.0%
State	3,073	1,511	191	981	5,756
	53.4%	26.3%	3.3%	17.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	84		
	Ongoing	511		
	Total	595	10.5	56.7
State	Intake	797		
	Ongoing	5,756		
	Total	6,553	120.5	54.4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	63	7,379	0.85%
Birth to 3 yrs.	511	21,724	2.35%
Andrew	14	599	2.34%
Atchison	2	179	1.12%
Buchanan	92	3,652	2.52%
Caldwell	10	332	3.01%
Clay	232	9,656	2.40%
Clinton	25	719	3.48%
Daviess	3	370	0.81%
DeKalb	5	347	1.44%
Gentry	4	267	1.50%
Harrison	2	374	0.53%
Holt	6	173	3.47%
Nodaway	15	707	2.12%
Platte	85	3,412	2.49%
Ray	20	873	2.29%
Worth	1	64	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	534	1.50%
Black or African American	46	1,574	2.92%
Hispanic/Latino	41	1,770	2.32%
White(Not Hispanic)	182	17,763	1.02%
American Indian or Alaska Native	1	83	1.20%
Two or more races	1	N/A	N/A
Total	511	21,724	2.35%

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	98	265	428	110	901
	10.9%	29.4%	47.5%	12.2%	100%
State	762	1,678	2,643	673	5,756
	13.2%	29.2%	45.9%	11.7%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	98	13,271	0.74%
Birth to 3 yrs.	901	37,466	2.40%
Bates	21	661	3.18%
Cass	92	3,935	2.34%
Henry	16	769	2.08%
Jackson	704	28,726	2.45%
Johnson	16	2,151	0.74%
Lafayette	30	1,224	2.45%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	518	241	13	129	901
	57.5%	26.7%	1.4%	14.3%	100.0%
State	3,073	1,511	191	981	5,756
	53.4%	26.3%	3.3%	17.0%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	10	677	1.48%
Black or African American	101	9,100	1.11%
Hispanic/Latino	53	4,916	1.08%
White(Not Hispanic)	728	22,571	3.23%
American Indian or Alaska Native	5	202	2.48%
Two or more races	1	N/A	N/A
Total	901	37,466	2.40%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	42	4.8%	264	4.7%
Home	839	95.0%	5,311	94.4%
Total Natural Environment Setting	881	99.8%	5,575	99.1%
Special Purpose Center	2	0.2%	39	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	11	0.2%
Total	883	100.0%	5,627	100.2%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	136		
	Ongoing	901		
	Total	1037	20.5	50.6
State	Intake	797		
	Ongoing	5,756		
	Total	6,553	120.5	54.4

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 8/21/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	43	8.9%	264	4.7%
Home	437	90.3%	5,311	94.4%
Total Natural Environment Setting	480	99.2%	5,575	99.1%
Special Purpose Center	0	0.0%	39	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	4	0.8%	11	0.2%
Total	484	100.0%	5,627	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 8/21/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	73	160	222	53	508
	14.4%	31.5%	43.7%	10.4%	100%
State	762	1,678	2,643	673	5,756
	13.2%	29.2%	45.9%	11.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	232	151	12	113	508
	45.7%	29.7%	2.4%	22.2%	100.0%
State	3,073	1,511	191	981	5,756
	53.4%	26.3%	3.3%	17.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	70		
	Ongoing	508		
	Total	578	11	52.5
State	Intake	797		
	Ongoing	5,756		
	Total	6,553	120.5	54.4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	73	6,905	1.06%
Birth to 3 yrs.	508	20,017	2.54%
Benton	8	506	1.58%
Boone	190	6,141	3.09%
Callaway	33	1,567	2.11%
Camden	25	1,292	1.93%
Carroll	4	302	1.32%
Chariton	2	282	0.71%
Cole	84	2,951	2.85%
Cooper	28	623	4.49%
Howard	10	360	2.78%
Miller	11	949	1.16%
Moniteau	10	646	1.55%
Morgan	17	729	2.33%
Pettis	40	1,823	2.19%
Randolph	31	938	3.30%
Saline	17	908	1.87%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	405	0.25%
Black or African American	51	2,098	2.43%
Hispanic/Latino	26	1,205	2.16%
White(Not Hispanic)	422	16,220	2.60%
American Indian or Alaska Native	1	89	1.12%
Two or more races	2	N/A	N/A
Total	508	20,017	2.54%

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	41	97	147	40	325
	12.6%	29.8%	45.2%	12.3%	100%
State	762	1,678	2,643	673	5,756
	13.2%	29.2%	45.9%	11.7%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	41	4,796	0.85%
Birth to 3 yrs.	325	13,986	2.32%
Barry	35	1,378	2.54%
Barton	12	475	2.53%
Cedar	9	477	1.89%
Dade	3	226	1.33%
Jasper	142	5,462	2.60%
Lawrence	39	1,566	2.49%
McDonald	22	1,002	2.20%
Newton	42	2,268	1.85%
St. Clair	3	288	1.04%
Vernon	18	844	2.13%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	209	65	7	44	325
	64.3%	20.0%	2.2%	13.5%	100.0%
State	3,073	1,511	191	981	5,756
	53.4%	26.3%	3.3%	17.0%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	16	4.9%	264	4.7%
Home	307	94.8%	5,311	94.4%
Total Natural Environment Setting	323	99.7%	5,575	99.1%
Special Purpose Center	0	0.0%	39	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.3%	11	0.2%
Total	324	100.0%	5,627	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	28		
	Ongoing	325		
	Total	353	7	50.4
State	Intake	797		
	Ongoing	5,756		
	Total	6,553	120.5	54.4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	216	0.02%
Black or African American	41	357	11.48%
Hispanic/Latino	14	1,765	0.79%
White(Not Hispanic)	267	11,383	100.75%
American Indian or Alaska Native	0	265	0.00%
Two or more races	0	N/A	N/A
Total	325	13,986	2.32%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 8/21/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	4.8%	264	4.7%
Home	515	95.2%	5,311	94.4%
Total Natural Environment Setting	541	100.0%	5,575	99.1%
Special Purpose Center	0	0.0%	39	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	11	0.2%
Total	541	100.0%	5,627	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 8/21/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	71	160	275	52	558
	12.7%	28.7%	49.3%	9.3%	100%
State	762	1,678	2,643	673	5,756
	13.2%	29.2%	45.9%	11.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	342	145	6	65	558
	61.3%	26.0%	1.1%	11.6%	100.0%
State	3,073	1,511	191	981	5,756
	53.4%	26.3%	3.3%	17.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	78		
	Ongoing	558		
	Total	636	12	53.0
State	Intake	797		
	Ongoing	5,756		
	Total	6,553	120.5	54.4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	71	8,415	0.84%
Birth to 3 yrs.	558	24,280	2.30%
Christian	67	3,367	1.99%
Dallas	11	688	1.60%
Douglas	10	479	2.09%
Greene	261	10,429	2.50%
Hickory	6	256	2.34%
Laclede	26	1,439	1.81%
Ozark	5	299	1.67%
Polk	29	1,191	2.43%
Stone	16	839	1.91%
Taney	46	1,987	2.32%
Texas	27	984	2.74%
Webster	38	1,571	2.42%
Wright	14	751	1.86%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	265	0.75%
Black or African American	52	883	5.89%
Hispanic/Latino	18	1,339	1.34%
White(Not Hispanic)	339	21,612	1.57%
American Indian or Alaska Native	2	181	1.10%
Two or more races	2	N/A	N/A
Total	558	24,280	2.30%

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	2	0.4%	264	4.7%
Home	564	99.3%	5,311	94.4%
<i>Total Natural Environment Setting</i>	566	99.6%	5,575	99.1%
Special Purpose Center	2	0.4%	39	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	11	0.2%
Total	568	100.0%	5,627	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/21/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	75	172	275	61	583
	12.9%	29.5%	47.2%	10.5%	100%
State	762	1,678	2,643	673	5,756
	13.2%	29.2%	45.9%	11.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	282	170	17	114	583
	48.4%	29.2%	2.9%	19.6%	100.0%
State	3,073	1,511	191	981	5,756
	53.4%	26.3%	3.3%	17.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	70		
	Ongoing	583		
	Total	653	12	54.4
State	Intake	797		
	Ongoing	5,756		
	Total	6,553	120.5	54.4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	75	7,776	0.96%
Birth to 3 yrs.	583	23,273	2.51%
Crawford	20	954	2.10%
Dent	9	587	1.53%
Franklin	106	3,909	2.71%
Gasconade	13	471	2.76%
Iron	5	351	1.42%
Jefferson	260	8,791	2.96%
Maries	3	324	0.93%
Osage	13	498	2.61%
Phelps	35	1,673	2.09%
Pulaski	51	2,385	2.14%
St. Francois	53	2,346	2.26%
Washington	13	984	1.32%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	232	3.45%
Black or African American	53	738	7.18%
Hispanic/Latino	25	816	3.06%
White(Not Hispanic)	488	21,405	2.28%
American Indian or Alaska Native	1	82	1.22%
Two or more races	1	N/A	N/A
Total	583	23,273	2.51%

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	10	2.8%	264	4.7%
Home	348	96.7%	5,311	94.4%
<i>Total Natural Environment Setting</i>	358	99.4%	5,575	99.1%
Special Purpose Center	0	0.0%	39	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.3%	1	0.0%
Other	1	0.3%	11	0.2%
Total	360	100.0%	5,627	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/21/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	47	97	190	32	366
	12.8%	26.5%	51.9%	8.7%	100%
State	762	1,678	2,643	673	5,756
	13.2%	29.2%	45.9%	11.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	210	91	13	52	366
	57.4%	24.9%	3.6%	14.2%	100.0%
State	3,073	1,511	191	981	5,756
	53.4%	26.3%	3.3%	17.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	43		
	Ongoing	366		
	Total	409	8.5	48.1
State	Intake	797		
	Ongoing	5,756		
	Total	6,553	120.5	54.4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	47	5,652	0.83%
Birth to 3 yrs.	366	16,592	2.21%
Bollinger	9	440	2.05%
Butler	39	1,595	2.45%
Cape Girardeau	80	2,826	2.83%
Carter	5	260	1.92%
Dunklin	27	1,307	2.07%
Howell	22	1,715	1.28%
Madison	12	493	2.43%
Mississippi	12	552	2.17%
New Madrid	23	737	3.12%
Oregon	3	377	0.80%
Pemiscot	16	854	1.87%
Perry	14	712	1.97%
Reynolds	4	212	1.89%
Ripley	7	512	1.37%
Scott	43	1,626	2.64%
Shannon	2	301	0.66%
Ste. Genevieve	12	606	1.98%
Stoddard	21	1,027	2.04%
Wayne	14	440	3.18%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	104	4.81%
Black or African American	20	1,923	1.04%
Hispanic/Latino	10	636	1.57%
White(Not Hispanic)	323	13,865	2.33%
American Indian or Alaska Native	0	64	0.00%
Two or more races	1	N/A	N/A
Total	366	16,592	2.21%